FINANCIAL

GOVERNMENT OF HIS HIGHNESS

MONTHLY STATEMENT OF

[In Thousands of Rupees.]

No.	Revenue	November		To end of November		Whole year		
		1939-40	1938-39	1939-40	1938-39	Budget 1939-40	Additional grants sanctioned for working expenses, etc., during 1939-40	Actuals 1938-39
I	Land Revenue	1,99	2,04	8,19	7,52	1,22,33	...	1,16,09
II	Forest—							
	(1) Sandal Oil—Net Receipts ...	2,10	—2	3,19	2,40	6,74	..	8,76
	(2) Other Forest Revenue ...	93	1,50	5,78	5,63	17,90	...	17,49
	Total (1) and (2) ...	3,03	1,48	8,97	8,03	24,64	...	26,25
III	Excise	3,94	4,07	18,73	18,99	51,44	...	48,66
IV	Income-tax	10,04	1,42	21,04	4,23	27,63	...	28,20
IV-A	Miscellaneous Taxes...	87	1,27	2,48	4,39	18,10	...	17,36
V	Stamps	1,46	1,84	7,25	7,91	18,35	...	18,80
VI	Registration	21	21	1,20	1,20	2,96	...	3,05
VII	Assigned Tract Revenue	...	...	...	...	1,19	...	89
VIII	Mining Revenue	1,57	1,33	7,80	7,34	23,27	...	23,43
IX	Interest	3,25	3,62	13,92	13,04	19,15	...	19,72
X	Scientific and Miscellaneous Departments.	...	...	13	11	25	...	27
XI	Pensions and Allowances	6	7	38	41	93	...	1,14
XII	Stationery and Printing	2	2	10	13	29	...	33
XIII	Miscellaneous	52	10	48	67	3,22	...	6,95
XIV	Courts of Law	10	3	35	13	48	...	68
XV	Jails	...	...	...	...	1	...	...
XVI	Police	3	2	7	8	5	...	18
XVII	Medical	9	8	57	37	95	...	96
XVIII	Public Health	1	...	14	4	22	...	25
XIX	Civil Works	10	13	46	53	1,08	...	1,63
XX	Education	93	20	2,09	1,16	2,87	...	2,80
XXI	Agriculture	3	3	13	16	31	...	59
XXII	Industries and Commerce	5	4	19	14	33	...	37
XXIII	Army	2	2	10	10	23	...	24
XXIV	Railways (Net Receipts)	1,09	2,03	6,22	7,33	20,11	...	25,27
XXV	Krishnaraj Sagar Hydro-Electric and Irrigation Works (Net Receipts)—							
	(i) Electrical Works ...	4,09	3,52	20,09	17,29	48,08	...	46,69
	(ii) Irrigation ,, ...	15	13	—33	—41	2,21	...	1,10
	Total (i) and (ii) ...	4,24	3,65	19,76	16,88	50,29	...	47,79
XXVII	Iron and Steel Works and Cement Plant—Profits.	3	3	14	11	...	...	...
XXVIII	Kolar Gold Fields Water Works (Net Receipts).	16	21	87	86	1,46	...	1,49
XXIX	Industrial Works—Profits	5	40	41	49	1,13	...	1,60
XXX	Chamaraj Sagar and Water Works (Net Receipts).	—27	43	—39	47	2,31	...	3,79
	Total Revenue ...	33,62	24,77	1,21,78	1,02,82	3,95,58	...	3,98,28
	Acreage contribution from Irwin Canal Area.	52	...	1.03	29	3,22	..	3,29
	Contribution by District Boards or Railway Companies for Construction of Railways.	...	...	...	...	10	..	41
	Contribution by the Electrical Department for construction of Sagar-Talaguppe Railway.	...	...	...	...	...	...	1,10
	Commutation of Pensions	...	...	...	...	1,25	...	1,15
	Investment Account (Net) ...	...	...	35,11	1,46,09	74,05	...	1,37,84
	Debt (Net)	...	...	...	...	...	...	...
	Local and other Funds (Net)	...	...	...	...	6,44	...	7,03
	Remittances (Net)	...	...	...	...	10	...	1,14
	Other Debt Head Transactions (Net) ...	21,35	12,76	23,67	27,67	50,39	...	30,15
	Miscellaneous	...	..	...	...	...	...	2,16,56
	Total Receipts ...	55,49	37,53	1,81,59	2,76,87	5,31,13	...	7,96,95
	Opening Balance ...	85,64	1,21,49	97,06	88,21	87,14	...	88,21
	Total ...	1,41,13	1,59,02	2,78,65	3,65,08	6,18,27	...	8,85,16

DEPARTMENT

THE MAHARAJA OF MYSORE.

RECEIPTS AND PAYMENTS. [In Thousands of Rupees.]

No.	Expenditure	November		To end of November		Budget	Additional Grants sanctioned during 1939-40	Whole year actuals 1938-39
		1939-40	1938-39	1939-40	1938-39	1939-40		
1	Land Revenue	1,56	1,47	7,87	7,40	28,67	...	27,98
2	Forest	83	1,09	4,22	5,05	12,90	...	14,18
3	Excise	32	33	1,57	1,64	3,85	...	3,95
3-A	Income-tax	6	6	28	27	68	...	66
4	Stamps	4	5	21	27	59	...	57
5	Registration	15	14	73	73	1,77	...	1,78
7	Supervision of Mines and other charges	18	19	87	87	2,12	...	2,06
8	Sinking Fund	...	...	...	...	18,78	...	18,78
9	Interest on Debt and other obligations	3,85	4,94	10,57	11,31	55,51	...	58,49
11	Palace	3,00	1,50	14,66	13,16	26,16	...	26,16
12	General Administration	80	1,42	6,25	6,77	14,48	...	17,61
13	Muzrai Institutions	6	2	3,14	3,37	3,66	...	3,51
14	Scientific and Miscellaneous Departments	6	7	35	38	98	...	1 01
15	Pensions and Allowances	2,09	2,02	10,13	9,80	24,57	...	25,33
16	Stationery and Printing	78	26	1,16	55	2,87	...	2,65
17	Miscellaneous	8	10	59	48	96	...	1,48
18	Courts of Law	98	96	4,86	4,78	11,76	...	11,54
19	Jails	20	10	87	63	1,25	...	1,19
20	Police	1,82	1,81	8,46	8,24	20,55	...	20,69
21	Medical	1,49	1,26	6,72	7,07	16,36	...	17,12
22	Public Health	21	28	71	97	2,64	...	2,61
23	Irrigation Works charged to Revenue...	1,36	1,29	5,32	5,92	15,75	...	14,34
24	Civil Works	1,73	1,55	7,08	7,04	10,19	...	14,49
24-A	Communications	...	...	...	...	4,00	...	4,00
26	Education	4,38	4,44	21,78	22,06	57,20	...	54,00
27	Agriculture	90	1,06	4,08	4,33	11,53	...	11,23
28	Industries and Commerce	18	16	81	66	2,29	...	1,78
29	Co-operative Societies	13	12	65	63	1,48	...	1,49
30	Grants for Public Improvements ...	1,01	1,02	3,53	2,75	9,04	...	9,35
31	Army	1,12	91	8,11	7,63	16,44	...	15,67
32	Subsidy to British Government ...	...	...	...	...	19.11	...	19,11
35	Miscellaneous Railway Expenditure ...	...	...	—7	1	2,03	...	2
36	Miscellaneous Electrical Expenditure ...	...	1	...	4	...	...	—23
	Special Reserve for non-recurring expenditure.	...	...	...	...	...	...	...
	Deduct—Expenditure met from Reserve and other Funds.	...	...	...	...	*5,00*	...	*6,97*
	Total Expenditure charged to Revenue.	29,37	28,63	1,35,51	1,34,86	3,95,12	...	3,97,49
	CAPITAL OUTLAY NOT CHARGED TO REVENUE.							
37	Railways and Tramways	17	54	42	1,81	12,41	...	13,89
38	Krishnaraj Sagar Hydro-Electric and Irrigation Works.—							
	(i) Irrigation Works	68	1,74	3,91	5,83	15,62	...	14,65
	(ii) Hydro-Electric Works ...	3,29	2,32	14,68	8,83	81,05	...	52,00
	Total (i) and (ii) ...	3,97	4,06	18,59	14,66	96,67	...	66,65
38A	Irrigation Works, etc., Marconahalli Reservoir.	36	...	2,99	...	5,00	...	7,01
39	Industrial and other Works ...	—65	4	—35	11	5,99		4,38
40	Iron and Steel Works and Cement Plant	6	22	19	1,40	80	..	4,64
	Total ...	3,91	4,86	21,84	17,98	1,20,87	...	96,57
	Commutation of Pensions ...	15	13	65	59	1,50	...	1,42
	Investment account (Net)... ...	7,63	3,33	...	...	...	...	...
	Debt (Net) ...	6	30,05	1,47	29,88	2,01	...	86,32
	Local and other Funds (Net) ...	2,41	2,13	13,14	8,26	...	...	...
	Remittances (Net)	7,16	5,52	8,61	10,82	..	...	...
	Other Debt Head Transactions (Net)...	6,35	2,34	13,34	80,66	94		2,06,29
	Total Disbursements ...	57,04	76,99	1,94,56	2,83,05	5,20,44	...	7,88,09
	Closing Balance ...	84,09	82,03	84,09	82,03	97,83	...	97,07
	Total ...	1,41,13	1,59,02	2,78,65	3,65,08	6,18,27	...	8,85,16